



Annual Work Plan

Montenegro - Podgorica

Project: 00109490

Report Date: 18/11/2020

Project Title: MNE Local Contribution to the RELOAD

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108834 MNE Contribution to the Region	Micro Capital Grants Schem	25/1/2018	31/12/2021	UNDP	30071	Gov of Mon	72600	Grants	21,946.28
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,272.72
TOTAL									23,219.00
GRAND TOTAL									23,219.00



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00108834 MNE Contribution to the Region	Micro Capital Grants Schem	25/1/2018	31/12/2021	UNDP	30071	Gov of Mon	72600 Grants	3,000.00
TOTAL								3,000.00
GRAND TOTAL								3,000.00